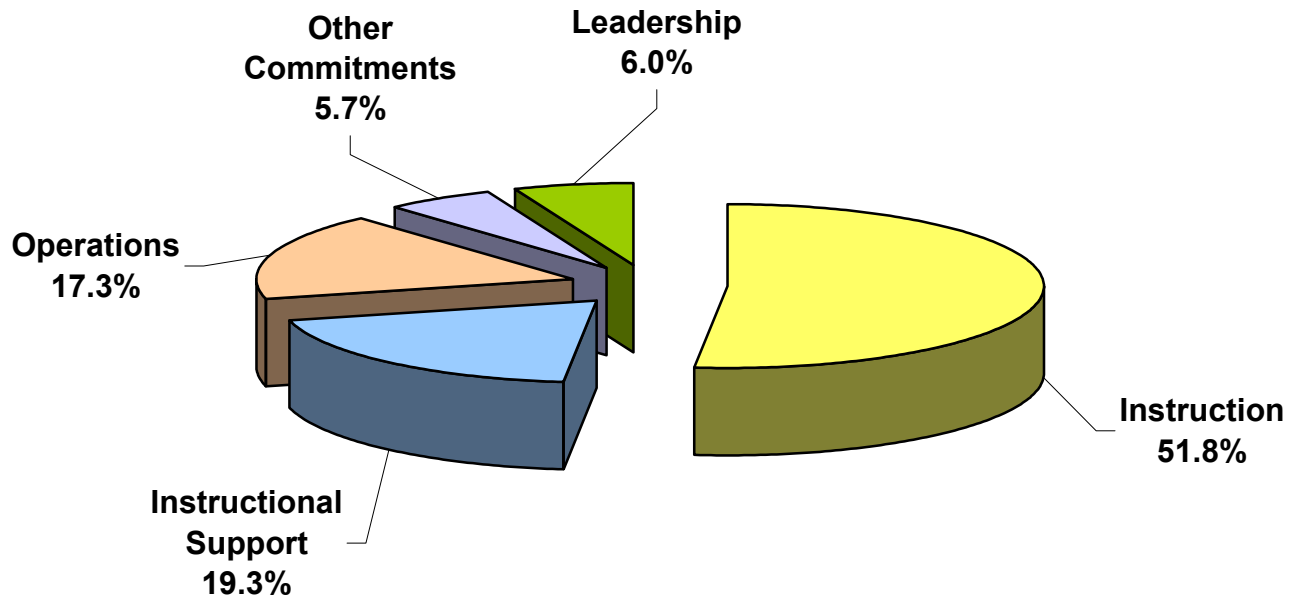
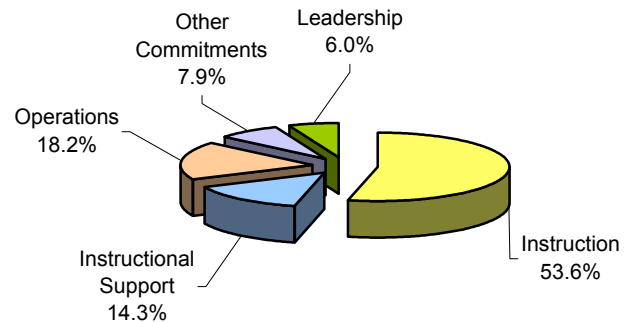


North Kingstown School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 4,568	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$27,708,743	\$6,066	51.8%
Instructional Support	\$10,324,248	\$2,260	19.3%
Operations	\$9,232,742	\$2,021	17.3%
Other Commitments	\$3,028,165	\$663	5.7%
Leadership	\$3,225,101	\$706	6.0%
Total District Expenditures	\$53,518,998	\$11,716	100.0%